Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$313.50	1	176
	Block Grant - TANF	\$21,262.28	103	11,219
	Block Grant - Non-TANF	\$133,390.32	563	86,895
August	Child Protective Services	\$789.00	3	465
	Block Grant - TANF	\$23,927.35	106	11,996
	Block Grant - Non-TANF	\$141,990.90	580	88,576
September	Child Protective Services	\$748.50	4	440
	Block Grant - TANF	\$20,829.93	94	11,046
	Block Grant - Non-TANF	\$109,088.50	544	66,165
October	Child Protective Services	\$882.00	3	504
	Block Grant - TANF	\$18,644.83	89	9,738
	Block Grant - Non-TANF	\$128,949.71	585	78,077
November	Child Protective Services	\$1,040.10	4	583
	Block Grant - TANF	\$20,341.28	93	10,416
	Block Grant - Non-TANF	\$133,127.18	636	79,976
December	Child Protective Services	\$1,030.15	4	572
	Block Grant - TANF	\$20,694.48	100	9,638
	Block Grant - Non-TANF	\$129,320.96	607	80,714
January	Child Protective Services	\$799.15	3	384
	Block Grant - TANF	\$14,138.83	71	7,020
	Block Grant - Non-TANF	\$109,188.00	574	65,099
February	Child Protective Services	\$1,384.50	5	914
	Block Grant - TANF	\$21,169.87	91	11,221
	Block Grant - Non-TANF	\$104,406.93	548	65,257
March	Child Protective Services	\$2,434.80	7	1,227
	Block Grant - TANF	\$21,081.15	93	10,468
	Block Grant - Non-TANF	\$119,839.91	564	72,174
April	Child Protective Services	\$2,462.71	11	1,428
	Block Grant - TANF	\$24,897.39	105	13,018
	Block Grant - Non-TANF	\$122,672.01	618	73,692
May	Child Protective Services	\$2,074.20	9	1,155
	Block Grant - TANF	\$26,193.09	124	14,387
	Block Grant - Non-TANF	\$119,088.31	585	72,429
June	Child Protective Services	\$2,495.98	10	1,454
	Block Grant - TANF	\$25,712.96	102	13,774
	Block Grant - Non-TANF	\$128,349.23	578	81,485
	Child Protective Services	\$16,454.59	13	9,300
	Block Grant - TANF	\$258,893.44	456	133,940
	Block Grant - Non-TANF	\$1,479,411.96	1,308	910,540
State Fiscal Year Total		\$1,754,759.99	1,591	1,053,781

<sup>\*</sup>Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers